

**MCBC 2019 Total Year
Actual vs Budget**

Account	Actual Total for Year 2019	2019 Annual Budget	Favorable/(Unfavorable) Variance Actual vs Budget
Contributions	\$944,607	\$880,000	\$64,607
Expenditures			
Administration	\$95,293	\$100,000	\$4,707
Adult Ministries	\$17,340	\$18,000	\$660
Assistance	\$16,494	\$7,000	(\$9,494)
Building & Grounds	\$94,286	\$130,000	\$35,714
Childrens Ministry	\$9,045	\$15,000	\$5,955
Family Ministry	\$14,786	\$8,000	(\$6,786)
Kitchen	\$8,356	\$11,000	\$2,644
Missions Expense	\$86,000	\$86,000	\$0
Preschool Ministry	\$3,740	\$10,000	\$6,260
Property Taxes	\$733	\$0	(\$733)
Radio	\$6,324	\$6,000	(\$324)
Salaries & Benefits	\$403,913	\$435,000	\$31,087
Student Ministry	\$13,495	\$20,000	\$6,506
Transportation/Bus	\$1,160	\$5,000	\$3,840
Worship and Music	\$3,464	\$6,000	\$2,536
Total Expenditures	\$774,429	\$857,000	\$82,571
Total Other Revenues	\$4,818	\$0	\$4,818
Total Other Expenditures	(\$595)	\$0	(\$595)

1/29/2020
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Surplus/Deficit	\$175,592	\$23,000	\$152,592
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